

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION: A.P.:
VIJAYAWADA
PRESENT: Sri G.S.Panda Das, I.A.S.

Procdgs No. 2005/AII-2/2017

Dated: 21.06.2017

Sub: - CCE- Release of 1st Quarter Budget for the Financial Year 2017-18 under
Head of account **2202-03-103-SH(07)- GDCs – Orders – Issued.**

Read:- 1. G.O.MS No.57, Dt:07-04-2017 of the Finance (Budget-I)
Department, Govt., of Andhra Pradesh .
2. Memo No 193273/5/Budget.I/A1/2017-1, Dt:12-04-2017 Finance
(Budget.I) Department, Govt, of Andhra Pradesh.
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ORDER:

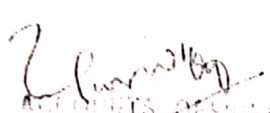
In pursuance of the Orders issued in the references read above, for expenditure of 1st Quarter, the Special Commissioner of Collegiate Education, A.P. Vijayawada is pleased to release 1st Quarter Budget an amount of Rs. 1,05,85,500/- (Rupees One Crore Five Lakh Eighty Five Thousand and Five Hundred only) as detailed in the Annexure appended to this proceedings and place at the disposal of the Principals of Govt. Degree Colleges concerned for utilization during the current financial year 2017-18 under the following head of account:

“2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges” (Non-Plan)

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released during the financial year 2017-18.

Sd/-G.S.Panda Das, IAS
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To
All the Principals of Government Degree Colleges in the State.
The District Treasury Officers concerned.
S.C 1


CHIEF ACCOUNTS OFFICER
DRAWING AND PURCHASING OFFICER
Collegiate Education, A.P. VIJAYAWADA
21.06.2017

STATEMENT SHOWING THE 1st QUARTER BUDGET RELEASED TO GOVERNMENT DEGREE COLLEGES FOR THE FINANCIAL YEAR 2017-18

sl no	District and DDO Code	110/111 Travelling Allowance	130/131- SPT&T	130/132- OOE	13/133-W&E	140 Rents & Taxes	161 Publications	210/211 M & S	231 Cost of ration & Diet	261 Adv. Sales&Pub Exp	280/281 fee
		1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	1st
	SRIKAKULAM										
1	01010304001--Gao.Govt.Degree.College.Skl	2500	10000	25000	50000	0	0	0	0	0	0
2	01010304002--PrI Gc Women. Srikakulam	1500	2500	31250	40000	0	0	0	0	0	0
3	01020304001--PrI Gdc. Amadalavalasa	1500	2500	20000	10000	0	0	0	0	0	0
4	01030304001--PrI Gdc. Ichapuram	1500	2500	20000	12500	0	0	0	0	0	0
5	01060304001--PrI Gdc. Narasannapeta	1500	6250	31250	12000	0	0	0	0	0	0
6	01070304001--PrI Gdc Palakonda	1500	2500	31250	12500	0	0	0	0	0	0
7	01070304002--PrI Gdc, Seethampata	1500	3125	25000	14000	0	0	0	0	0	0
8	01070304003--Principal, Gdc., Veeraghattam	1875	4375	31250	7500	0	0	0	0	0	0
9	01090304003--Principial Gdc, Pathapatnam	1500	5000	10000	25000	0	0	0	0	0	0
10	01110304001--PrI Gcsr Deg Col Rajam	1500	2500	31250	2500	0	0	0	0	0	0
11	01120304001--PrI Gdc. Baruva	750	1250	18750	12500	0	0	0	0	0	0
12	01140304001--PrI Gdc. Tekkali	1500	6250	31250	22500	0	0	0	0	0	0
	VISAKHAPATNAM	0	0	0	0	0	0	0	0	0	0
13	02010304001--PrI.Vsp Govt.Degree College(W)	8750	10000	37500	50000	0	0	0	0	0	0
14	02010304002--A.O.Dr.Vsk College V.Patnam	1250	5000	37500	75000	0	0	0	0	0	0
15	02020304003--PrI G.D.C Sabbavaram	1250	2500	25000	3750	0	0	0	0	0	0
16	02040304001--PrI Gov Degree College, Araku	1250	3000	18750	6000	0	0	0	0	0	0
17	02050304001--PrI Govt.Degree College Bml	1250	3750	18750	11250	0	0	0	0	0	0
18	02060304001--Principal Gdc Chintapalli Vsp	1250	2500	18750	12500	0	0	0	0	0	0
19	02060304002--PrI Gov D C W Marripalem	1250	3750	31250	15000	0	0	0	0	0	0
20	02070304001--PrI.Govt.Deg.College Cdm	2400	5000	5000	5000	0	0	0	0	0	0
21	02080304001-- PrI.Govt.Deg.College.Elm.	1250	2500	7500	15000	0	0	0	0	0	0
22	02100304001--PrI Gdc Madugula	1000	2500	5000	5000	0	0	0	0	0	0
23	02120304001--PrI Govt Deg.College N.Patnam	1500	6250	12500	15000	0	0	0	0	0	0
24	02130304001-- PrI.Govt.Degree College.Pader	1000	2500	18750	12500	0	0	0	0	0	0
	EAST GODAVARI	0	0	0	0	0	0	0	0	0	0

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION: A.P.:

VIJAYAWADA

PRESENT: Sri G.S.Panda Das, I.A.S.

Procdgs No. 2005/AII-2/2017

Dated: 16.08.2017

Sub: - CCE - Release of 2nd Quarter Budget for the Financial Year 2017-18 under
Head of account 2202-03-103-SH(07)- GDCs - Orders - Issued

- Read:- 1. G.O.MS No 57, Dt.07-04-2017 of the Finance (Budget-I)
Department, Govt., of Andhra Pradesh
2. Memo No 193273/5/Budget I/A1/2017-1, Dt.12-04-2017 Finance
(Budget I) Department, Govt. of Andhra Pradesh
3. G.O.RT NO 1711, dt.02-08-2017 Finance (FMU Education) Department,
Govt of AP

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ORDER:

In pursuance of the Orders issued in the references read above, for expenditure of 2nd Quarter, the Special Commissioner of Collegiate Education, A.P. Vijayawada is pleased to release 2nd Quarter Budget an amount of Rs. 1,50,62,250/- (Rupees One Crore Fifty Lakh Sixty Two Thousand and Two Hundred Fifty only) as detailed in the Annexure appended to this proceedings and place at the disposal of the Principals of Govt. Degree Colleges concerned for utilization during the current financial year 2017-18 under the following head of account:

"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges" (Revenue Expenditure)

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released during the financial year 2017-18.

Encl - Annexure showing college wise
Distribution

Sd/-G.S.Panda Das,IAS
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To
All the Principals of Government Degree Colleges in the State.
The District Treasury Officers concerned.
S.C. I

Chief Accounts Officer

STATEMENT SHOWING THE BUDGET DISTRIBUTION TO THE GOCS FOR THE 2nd QUARTER OF FINANCIAL YEAR 2018-17

Sl no	District and DDO Code	110111 Traveling Allowance	130121 SPT&T	130122 OGE	130123 W&E	142 Rents & Taxes	162 Publications M & S	210211 M & S	230 Cost of Station & Diet	262 Adv. Saves & Pub Exp	280281 Pension fee	280284 Other Payments
	SRIKAKULAM	2nd Qr	2nd Qr	2nd Qr	2nd Qr	2nd Qr	2nd Qr	2nd Qr	2nd Qr	2nd Qr	2nd Qr	2nd Qr
1	01010304001--Govt Degree College Skl	2100	12250	52500	70000	0	0	0	0	0	0	0
2	01010304002--Pri Gc Women Srikakulam	2100	3500	43750	56000	0	0	0	0	0	0	0
3	01010304001--Pri Gdc Amadavadi	2100	7000	43750	17500	0	0	0	0	0	0	0
4	01030304001--Pri Gdc Ichapuram	2100	3500	35000	7000	0	0	0	0	0	0	0
5	01060304001--Pri Gdc Narasannapeta	2100	10500	36000	49000	0	0	0	0	0	0	0
6	01010304001--Pri Gdc Palakonda	2100	3500	35000	17500	0	0	0	0	0	0	0
7	01010304002--Pri Gdc, Seethampada	2100	7000	35000	14000	0	0	0	0	0	0	0
8	01010304003--Principal Gdc, Veeraghattam	2100	2450	35000	17500	0	0	0	0	0	0	0
9	01010304003--Principal Gdc, Pathapatnam	2100	7000	17500	12000	0	0	0	0	0	0	0
10	0101110304001--Pri Gdc Deg Col Rajam	2100	7000	70000	17500	0	0	0	0	0	0	0
11	0101120304001--Pri Gdc Baruva	2100	2450	35000	17500	0	0	0	0	0	0	0
12	0101140304001--Pri Gdc, Tekkali	2100	7000	52500	35000	0	0	0	0	0	0	0
	VISAKHAPATNAM	0	0	0	0	0	0	0	0	0	0	0
13	02010304001--Pri Vsc Govt Degree College(W)	2100	7000	43750	52500	0	0	0	0	0	0	0
14	02010304002--A.O.Dr Vsk College V. Patnam	2100	7000	43750	140000	0	0	1050	0	0	0	0
15	02020304003--Pri G D C Sabbavaram	2100	4200	35000	700	0	0	10500	3500	0	0	0
16	02040304001--Pri Govt Degree College, Araku	2100	7000	28000	17500	0	0	350	0	0	0	1400
17	02050304001--Pri Govt Degree College Bmt	2100	7000	35000	27250	0	0	0	0	0	0	0
18	02060304001--Principal Gdc Chintalali vsc	2100	2450	35000	17500	0	0	0	0	0	0	0
19	02060304002--Pri Gov D C W. Mampalem	2100	7000	35000	28250	0	0	350	0	0	0	0
20	02070304001--Pri Govt Deg College Com	2100	1750	7000	7000	0	0	0	0	0	0	0
21	02080304001--Pri Govt Deg College Elm	2100	2450	24250	17500	0	0	0	0	0	0	0
22	02100304001--Pri Gdc, Madugula	2100	7000	7000	7000	0	0	0	0	0	0	0
23	0210100304001--Pri Govt Deg College Gudimam	2100	7000	35000	12500	0	0	0	0	0	0	0
24	0210100304002--Pri Govt Deg College Gudimam	2100	7000	35000	12500	0	0	0	0	0	0	0
	EAST GODAVARI	0	0	0	0	0	0	0	0	0	0	0

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION, A.P.,
VIJAYAWADA

PRESENT: Sri G.S.Panda Das, I.A.S.,

Procdgs No. 2005/Alt-2/2017

Dated: 16.08.2017

Sub: - CCE - Release of 2nd Quarter Budget for the Financial Year 2017-18 under
Head of account **2202-03-103-SH(07)- GDCs - Orders - Issued**

- Read: 1 G.O.MS No 57, Dt 07-04-2017 of the Finance (Budget-I)
Department, Govt., of Andhra Pradesh
2 Memo No 193273/5/Budget I/A1/2017-1, Dt 12-04-2017 Finance
(Budget I) Department Govt. of Andhra Pradesh
3 G.O.RT NO 1711 dt 02-08-2017 Finance (F.M.U Education) Department
Govt of AP

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ORDER:

In pursuance of the Orders issued in the references read above, for expenditure of 2nd Quarter, the Special Commissioner of Collegiate Education, A.P. Vijayawada is pleased to release 2nd Quarter Budget an amount of Rs. **1,50,62,250/- (Rupees One Crore Fifty Lakh Sixty Two Thousand and Two Hundred Fifty only)** as detailed in the Annexure appended to this proceedings and place at the disposal of the Principals of Govt. Degree Colleges concerned for utilization during the current financial year **2017-18** under the following head of account:

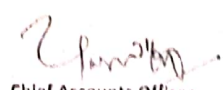
"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges" (Revenue Expenditure)

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released during the financial year **2017-18**.

Encl - Annexure showing college wise
Distribution

Sd/-G.S.Panda Das, IAS
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To
All the Principals of Government Degree Colleges in the State.
The District Treasury Officers concerned.
S.C. 1


Chief Accounts Officer

STATEMENT SHOWING THE BUDGET DISTRIBUTION TO THE GDCs FOR THE 2nd QUARTER OF FINANCIAL YEAR 2016-17

sl no	District and DDO Code	110/111 Travelling Allowance	130/131 SPT&T	130/132 OCE	130/133 W&E	140 Rents & Taxes	160 Publications	210/211 M & S	230 Cost of ration & Diet	260 Adv. Sales&Pub Exp	280/281 Pleader fee	280/284 Other Payments
		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr
SRIKAKULAM												
1	01010304001 - Gao. Govt Degree College-Skl	2100	12250	52500	70000	0	0	0	0	0	0	0
2	01010304002 - Pri Gc Women Srikakulam	2100	3500	43750	56000	0	0	0	0	0	0	0
3	01020304001 - Pri Gdc Amadavalasa	2100	7000	43750	17500	0	0	0	0	0	0	0
4	01030304001 - Pri Gdc Ichapuram	2100	3500	35000	7000	0	0	0	0	0	0	0
5	01060304001 - Pri Gdc Narasannapeta	2100	10500	56000	49000	0	0	0	0	0	0	0
6	01070304001 - Pri Gdc Palakonda	2100	3500	35000	17500	0	0	0	0	0	0	0
7	01070304002 - Pri Gdc, Seethampata	2100	7000	35000	14000	0	0	0	0	0	0	0
8	01070304003 - Principal, Gdc., Veeraghatham	2100	2450	35000	17500	0	0	0	0	0	0	0
9	01090304003 - Principal Gdc, Pathapatnam	2100	7000	17500	42000	0	0	0	0	0	0	0
10	01110304001 - Pri Gcsr Deg Col Rajam	2100	7000	70000	17500	0	0	0	0	0	0	0
11	01120304001 - Pri Gdc. Baruva	2100	2450	35000	17500	0	0	0	0	0	0	0
12	01140304001 - Pri Gdc. Tekkali	2100	7000	52500	35000	0	0	0	0	0	0	0
13	02010304001 - Pri Vsp Govt Degree College(W)	2100	7000	43750	52500	0	0	0	0	3500	0	0
14	02010304002 - A O Dr Vsk College V. Patnam	2100	7000	43750	140000	0	0	1050	0	0	0	1400
15	02020304003 - Pri G D C Subbavaram	2100	4200	35000	700	0	0	1050	0	0	0	0
16	02040304001 - Pri Gov Degree College, Araku	2100	7000	28000	17500	0	0	350	0	0	0	0
17	02050304001 - Pri Govt Degree College Bmt	2100	7000	35000	26250	0	0	0	0	0	0	0
18	02060304001 - Principal Gdc Chintapalli Vsp	2100	2450	35000	17500	0	0	0	350	0	0	0
19	02060304002 - Pri Gov D C W. Mampalem	2100	7000	35000	26250	0	0	0	0	0	0	0
20	02070304001 - Pri Govt Deg College Cdm	2100	1750	7000	7000	0	0	0	0	0	0	0
21	02080304001 - Pri Govt Deg College Elm	2100	2450	26250	17500	0	0	0	0	0	0	0
22	02100304001 - Pri Gdc Madupala	2100	7000	7000	7000	0	0	0	0	0	0	0
23	02100304002 - Pri Govt Deg College N. Patnam	2100	7000	35000	24500	0	0	0	0	0	0	0
24	02130304001 - Pri Govt Degree College Padar	2100	2450	35000	17500	0	0	0	0	0	0	0
EAST GODAVARI												

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION: A.P.:

VIJAYAWADA

PRESENT: Sri G.S.Panda Das, I.A.S.

Procdgs No. 2005/AII-2/2017

Dated: 21.06.2017

Sub: - CCE- Release of 1st Quarter Budget for the Financial Year 2017-18 under
Head of account **2202-03-103-SH(07)- GDCs – Orders – Issued.**

Read:- 1. G.O.MS No.57, Dt:07-04-2017 of the Finance (Budget-I)
Department, Govt., of Andhra Pradesh .
2. Memo No 193273/5/Budget.I/A1/2017-1, Dt:12-04-2017 Finance
(Budget.I) Department, Govt, of Andhra Pradesh.
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ORDER:

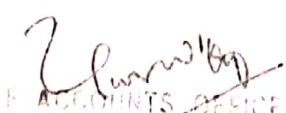
In pursuance of the Orders issued in the references read above, for expenditure of 1st Quarter, the Special Commissioner of Collegiate Education, A.P. Vijayawada is pleased to release 1st Quarter Budget an amount of **Rs. 1,05,85,500/- (Rupees One Crore Five Lakh Eighty Five Thousand and Five Hundred only)** as detailed in the Annexure appended to this proceedings and place at the disposal of the Principals of Govt. Degree Colleges concerned for utilization during the current financial year **2017-18** under the following head of account:

**"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges" (Non-Plan)**

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released during the financial year **2017-18**.

**Sd/-G.S.Panda Das, IAS
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION**

To
All the Principals of Government Degree Colleges in the State.
The District Treasury Officers concerned.
S.C 1


CHIEF ACCOUNTS OFFICER
DRAWING AND DISBURSING OFFICER
CHIEF ACCOUNTS OFFICER
Collegiate Education, A.P. VIJAYAWADA
VIJAYAWADA, PIN - 521 104

STATEMENT SHOWING THE 1st QUARTER BUDGET RELEASED TO GOVERNMENT DEGREE COLLEGES FOR THE FINANCIAL YEAR 2017-18

sl no	District and DDO Code	110/111 Travelling Allowance	130/131- SPT&T	130/132- OOE	13/133-W&E	140 Rents & Taxes	161 Publications	210/211 M & S	231 Cost of ration & Diet	261 Adv. Sales&Pub Exp	280/281 fee
	SRIKAKULAM	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	1st qtr	1st
1	01010304001--Gao.Govt.Degree.College.Skl	2500	10000	25000	50000	0	0	0	0	0	0
2	01010304002--Prl Gc Women. Srikakulam	1500	2500	31250	40000	0	0	0	0	0	0
3	01020304001--Prl Gdc. Amadalavalasa	1500	2500	20000	10000	0	0	0	0	0	0
4	01030304001--Prl Gdc. Ichapuram	1500	2500	20000	12500	0	0	0	0	0	0
5	01060304001--Prl Gdc. Narasannapeta	1500	6250	31250	12000	0	0	0	0	0	0
6	01070304001--Prl Gdc Palakonda	1500	2500	31250	12500	0	0	0	0	0	0
7	01070304002--Prl Gdc, Seethampata	1500	3125	25000	14000	0	0	0	0	0	0
8	01070304003--Principal, Gdc., Veeraghattam	1875	4375	31250	7500	0	0	0	0	0	0
9	01090304003--Pricipal Gdc, Pathapatnam	1500	5000	10000	25000	0	0	0	0	0	0
10	01110304001--Prl Gcsr Deg Col Rajam	1500	2500	31250	2500	0	0	0	0	0	0
11	01120304001--Prl Gdc. Baruva	750	1250	18750	12500	0	0	0	0	0	0
12	01140304001--Prl Gdc. Tekkali	1500	6250	31250	22500	0	0	0	0	0	0
	VISAKHAPATNAM	0	0	0	0	0	0	0	0	0	0
13	02010304001--Prl.Vsp Govt.Degree College(W)	8750	10000	37500	50000	0	0	0	0	0	0
14	02010304002--A.O.Dr.Vsk College V.Patnam	1250	5000	37500	75000	0	0	0	0	0	0
15	02020304003--Prl G.D.C Sabbavaram	1250	2500	25000	3750	0	0	0	0	0	0
16	02040304001--Prl Gov Degree College, Araku	1250	3000	18750	6000	0	0	0	0	0	0
17	02050304001--Prl Govt.Degree College Bml	1250	3750	18750	11250	0	0	0	0	0	0
18	02060304001--Principal Gdc Chintapalli Vsp	1250	2500	18750	12500	0	0	0	0	0	0
19	02060304002--Prl Gov D C W Marripalem	1250	3750	31250	15000	0	0	0	0	0	0
20	02070304001--Prl.Govt.Deg.College Cdm	2400	5000	5000	5000	0	0	0	0	0	0
21	02080304001-- Prl.Govt.Deg.College.Elm.	1250	2500	7500	15000	0	0	0	0	0	0
22	02100304001--Prl Gdc Madugula	1000	2500	5000	5000	0	0	0	0	0	0
23	02120304001--Prl Govt Deg.College N.Patnam	1500	6250	12500	15000	0	0	0	0	0	0
24	02130304001-- Prl.Govt Degree College.Pader	1000	2500	18750	12500	0	0	0	0	0	0
	EAST GODAVARI	0	0	0	0	0	0	0	0	0	0

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION, A.P.
Present: Smt. SUJATA SHARMA, I.A.S.

Procdgs No. 3004/AII-2/2018

Dated: 16 -05-2018

Sub:- BUDGET - 2018-19 - Revenue Expenditure - Government Degree
Colleges- Collegiate Education, - Release Of Budget for 1st, 2nd, 3rd
and 4th Quarters of the year 2018-19 - Orders - Issued.

Read: - G.O.Rt No.1018, Dt:29-04-2018 of the Finance (FMU-EDUCATION)
Department, Govt., of Andhra Pradesh.
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ORDER:

In pursuance of the Orders Issued in the references read above the Special
Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount
Rs.13,55,35,800/- (Rupees Thirteen Crore Fifty Five Lakh Thirty Five Thousand Eight Hundred
only) as detailed in the Annexure appended to this proceedings for the 1st, 2nd, 3rd and 4th
Quarters of the financial year 2018-19 under the following head of account. It is also requested
to utilise the same properly dully following the rules and quarterly regulation norms.

"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges"

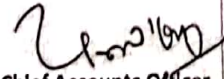
The District Treasury Officers concerned are requested to admit the claims as
and when preferred by the Principals of Government Degree Colleges in the State to the extent
of the allotment now communicated / released and as per the quarterly regulation norms
during the financial year 2018-19.

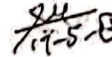
Encl:- Annexure 1 & 2 showing college wise
Distribution

Sd/- Smt Sujata Sharma, IAS
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To
All the Principals of Government Degree Colleges in the State.
The District Treasury Officers concerned.
S.C. 1

//f.b.o//


Chief Accounts Officer



ANNEXURE - 1

STATEMENT SHOWING THE BUDGET DISTRIBUTION TO THE GOVERNMENT DEGREE COLLEGES FOR THE FINANCIAL YEAR 2018-19

STATEMENT SHOWING THE BUDGET DISTRIBUTION TO THE GOVERNMENT DEGREE COLLEGES FOR THE FINANCIAL YEAR 2018-19																									
Head of Account																									
District and DDO Code	110/111 Travelling Allowance					130/131-Service Postage, Telegram & Telephone Charges					130/132-Other Office Expenses					130/133-Water & Electricity Charges					140 Rents, Rates & Taxes				
	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
SATKARULAM																									
04000-ovL Degree College St	10000	3000	3000	2000	2000	35000	10500	10500	7000	7000	115000	34500	34500	23000	23000	175000	37500	37500	25000	25000		0	0	0	0
304002-Pr Gg- m. Srikakulam	10000	3000	3000	2000	2000	3000	900	900	600	600	100000	30000	30000	20000	20000	100000	30000	30000	20000	20000		0	0	0	0
304003-Pr Gg- Bhalasa	6000	1800	1800	1200	1200	12000	3600	3600	2400	2400	100000	30000	30000	20000	20000	20000	6000	6000	4000	4000		0	0	0	0
304001-Pr Gg- m	2000	600	600	400	400	4000	1200	1200	800	800	100000	30000	30000	20000	20000	20000	6000	6000	4000	4000		0	0	0	0
304001-Pr Gg- mupeta	6000	1800	1800	1200	1200	15000	4500	4500	3000	3000	100000	30000	30000	20000	20000	150000	45000	45000	30000	30000		0	0	0	0
304001-Pr Gg- m	6000	1800	1800	1200	1200	12000	3600	3600	2400	2400	100000	30000	30000	20000	20000	75000	22500	22500	15000	15000		0	0	0	0
304003-Pr Gg- m	2000	600	600	400	400	12000	3600	3600	2400	2400	100000	30000	30000	20000	20000	60000	18000	18000	12000	12000		0	0	0	0
304003-Principal, Bheemhattam	6000	1800	1800	1200	1200	12000	3600	3600	2400	2400	100000	30000	30000	20000	20000	35000	10500	10500	7000	7000		0	0	0	0
304003-Principal Gg, m	5000	1500	1500	1000	1000	18000	5400	5400	3600	3600	20000	6000	6000	4000	4000	50000	15000	15000	10000	10000		0	0	0	0
304003-Pr Gg- m	2000	600	600	400	400	12000	3600	3600	2400	2400	148800	44640	44640	29760	29760	5000	1500	1500	1000	1000		0	0	0	0
304003-Pr Gg- m	2000	600	600	400	400	5000	1500	1500	1000	1000	60000	18000	18000	12000	12000	30000	9000	9000	6000	6000		0	0	0	0
304003-Pr Gg- m	6000	1800	1800	1200	1200	25000	7500	7500	5000	5000	125000	37500	37500	25000	25000	90000	27000	27000	18000	18000		0	0	0	0
304003-Pr Gg- m	10000	3000	3000	2000	2000	12000	3600	3600	2400	2400	120000	36000	36000	24000	24000	220000	66000	66000	44000	44000		0	0	0	0
30402-AD Dr. Vsk P.P. m	6000	1800	1800	1200	1200	10000	3000	3000	2000	2000	100000	30000	30000	20000	20000	300000	90000	90000	60000	60000		0	0	0	0
30403-Pr Gg- m	2000	600	600	400	400	4000	1200	1200	800	800	100000	30000	30000	20000	20000	4000	1200	1200	800	800		0	0	0	0
30401-Pr Gg- m	2500	800	800	500	500	8000	2400	2400	1600	1600	70000	21000	21000	14000	14000	10000	3000	3000	2000	2000		0	0	0	0
30401-Pr Gg- m	5000	1500	1500	1000	1000	4000	1200	1200	800	800	80000	24000	24000	16000	16000	30000	9000	9000	6000	6000		0	0	0	0
30401-Principal Gg, m	2000	600	600	400	400	8000	2400	2400	1600	1600	40000	12000	12000	8000	8000	4000	1200	1200	800	800		0	0	0	0
30401-Pr Gg- m	2000	600	600	400	400	4000	1200	1200	800	800	120000	36000	36000	24000	24000	4000	1200	1200	800	800		0	0	0	0
30401-Pr Gg- m	2000	600	600	400	400	4000	1200	1200	800	800	6000	1800	1800	1200	1200	4000	1200	1200	800	800		0	0	0	0

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION, A.P.
Present: Smt. SUJATA SHARMA, I.A.S.

16/9/19
Procldgs No.82/ 4007/2019

Dated:11-09-2019

Sub:- BUDGET – 2019-20 – Revenue Expenditure – Government Degree
Colleges- Collegiate Education, – Release Of Budget for 2nd, 3rd
and 4th Quarters of the year 2019-20 – Orders – Issued.

Read: - G.O Rt No.1454, Dt:06-09-2019 of the Finance (FMU-Higher & Technical
Education) Department Govt., of Andhra Pradesh.

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ORDER:

In pursuance of the Orders issued in the references read above the Special
Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount
**Rs.2,91,06,768/- (Rupees Two Crore Ninety one Lakh Six Thousand Seven Hundred Sixty Eight
only)** as detailed in the Annexure appended to this proceedings for the 2nd, 3rd and 4th
Quarters of the financial year 2019-20 under the following head of account. It is also requested
to utilise the same properly dully following the rules and quarterly regulation norms.

**“2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges”**

The District Treasury Officers concerned are requested to admit the claims as
and when preferred by the Principals of Government Degree Colleges in the State to the extent
of the allotment now communicated / released and as per the quarterly regulation norms
during the financial year 2019-20.

Encl:- Annexure 1 & 2 showing college wise
Distribution

Sd/- Smt Sujata Sharma, IAS
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To
All the Principals of Government Degree Colleges in the State.
The District Treasury Officers concerned.
S.C. 1

Copy to the DTA, AP, Vijayawada.

//f.b.o//


Chief Accounts Officer


11-9-19.

BUDGET DISTRIBUTION STATEMENT 2019-20 TO GOCS

Sl. No.	Name of the College	GOVT/NGO	110/211 TA				131 SP&T				133 WREC				135 Consumables/Stationery				138 Internet Charges			
			Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4
1	GOK ANANDALAYALU	1070304001	0	0	0	0	3300	1200	900	1200	6000	2000	2000	2000	8640	2560	960	1120	0	0	0	0
2	GOK BARUVA	1120304001	1735	700	435	600	5500	2000	1500	2000	6000	2000	2000	2000	6950	3000	1200	1750	6140	3440	2100	1570
3	GOK W. SARAKULAM	1010304002	1735	700	435	600	2700	800	600	800	115000	40000	36000	40000	68000	38000	17500	17500	57750	32250	11750	14150
4	GOK W. SARAKULAM	1020304001	1735	700	435	600	11000	4000	3000	4000	58000	20000	18000	20000	0	0	0	0	0	0	0	0
5	GOK K. HARULAM	1030304001	1735	700	435	600	0	0	0	0	12000	4000	4000	4000	8500	4800	1600	2100	2400	1200	600	600
6	GOK Narayanaswamy	1060304001	1735	700	435	600	3300	1200	900	1200	15000	5600	4800	5600	6950	4000	1200	1750	0	0	0	0
7	GOK PALAKKONDA	1170304001	1735	700	435	600	9450	3440	2500	3440	22600	8000	7600	8000	22600	13000	4700	5250	0	0	0	0
8	GOK RATHAPATNAM	1090304001	1735	700	435	600	8800	3200	2400	3200	13600	4800	4000	4800	0	0	0	0	0	0	0	0
9	GOK RAJAM	1110304001	1735	700	435	600	2700	800	600	800	4400	2000	1700	1700	27600	15000	5600	7000	1900	1200	400	100
10	GOK Senthurampeta	1070304001	1735	700	435	600	2200	800	600	800	4600	1600	1400	1600	6950	4000	1200	1750	2700	1200	400	100
11	GOK Teraali	01340304001	1735	700	435	600	5500	2000	1500	2000	4400	8000	7600	8000	6950	4000	1200	1750	2700	1200	400	100
12	GOK Venkateswaram	1010304001	1735	700	435	600	0	0	0	0	4400	1600	1400	1600	15250	8800	3100	3850	23100	12900	4400	5700
13	GOK VALLUR	2210304001	1735	700	435	600	4400	1600	1200	1600	21200	7200	6800	7200	21450	12000	4200	5250	27700	15400	5400	6800
14	GOK S. KOTA	22110304001	1735	700	435	600	3300	1200	900	1200	46000	16000	14000	16000	14300	8000	2800	3500	6150	3400	1100	1520
15	GOK V. Puram	2210304001	1735	700	435	600	6000	2400	1800	2400	24200	8000	7200	8000	12000	9600	3200	4200	15400	8600	2800	3600
16	GOK Chempurupalle	22040304002	1735	700	435	600	800	300	200	300	4400	2000	1700	1700	5600	3200	1200	1600	7700	4000	1300	1800
17	M R Govt Sanskrit College, Vaidyanatham	22010304003	1735	700	435	600	1100	400	300	400	7000	2400	2200	2400	4350	2400	900	1050	3080	1720	600	760
18	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	GOK Vaidyanatham	New College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION, A.P. VIJAYAWADA
Present: Sri. G.S.PANDA DAS, I.A.S.

Procdgs No. B2/4003/2019 -2

Dated: 21.05.2019

Sub: Vote on Account Budget 2019-20 – Release Of vote on Account Budget for
(04) months i.e., April, May, June, July -2019 – Government Degree
Colleges -Orders – Issued.

Read: G.O.MS No 42, dt:24-04-2019 Finance(Budget I) Department, Govt of AP
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ORDER:

In pursuance of the Orders issued in the references read above the Special Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount Rs.1,17,10,129/- (Rupees One Crore Seventeen Lakh Ten Thousand One Hundred Twenty nine only) as detailed in the Annexure appended to this proceedings, for (04) months i.e., April, May, June, July -2019 of the financial year 2019-20 under the following head of account. It is also requested to utilise the same properly duly following the rules in vogue.

"2202-General Education
03-University and Higher Education
M.H 103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges"

The District Treasury Officers concerned are requested to admit the bills as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released during the financial year 2019-20.

Encl:- Annexure of Release

Sd/-Sri G.S.Panda Das, IAS
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To
All the Principals of Government Degree Colleges in the State
The District Treasury Officers concerned

//t.b.o//

Chief Accounts Officer

STATEMENT SHOWING THE VOTE ON ACCOUNT BUDGET RELEASED TO THE GOVERNMENT DEGREE COLLEGES FOR (6) MONTHS I.e., APRIL, MAY, JUNE AND JULY OF THE FINANCIAL YEAR 2019-20

HOA

Amount in Rs

Sl No	District and DDO Code	110/111 Travelling Allowance	130/131-Service Postage, Telegram & Telephone Charges	130/132-Other Office Exepeses	130/133-Water & Electricity Charges	140 Rents, Rates & Taxes	160 Publications	230 - Cost of Ration/Diet Charges	260 - Advertisements, Sales&Publicity Expenses	280/281- Pleadars fees	280/284- Other Payments	500/503- Other Expenditure	TOTAL
SRIKAKULAM													
1	01010304001- Govt Degree College Sk	811	10762	40559	59952	2334							114419
2	01010304002- Pri Gc Women Srikakulam	811	10762	40559	59952	2334	1166			646			116230
3	01010304001- Pri Gc Ametajavalasa	811	3986	15021	22204	864							42886
4	01010304001- Pri Gc Kuppuram	811	3986	15021	22204	864							42886
5	01010304001- Pri Gc Narasannapeta	811	3986	15021	22204	864							42886
6	01010304001- Pri Gc Palakonda	811	3986	15021	22204	864							42886
7	01010304002- Pri Gc Sucthamitla	811	3986	15021	22204	864							42886
8	01010304003- Principal Veeraghatham	811	3986	15021	22204	864							42886
9	01010304003- Principal Gc Pattupatnam	811	3986	15021	22204	864							42886
10	01010304001- Pri Gc Colakam	811	3986	15021	22204	864							42886
11	01010304001- Pri Gc Earuva	811	3986	15021	22204	864							42886
12	01010304001- Pri Gc Tekkub	811	3986	15021	22204	864							42886
VISAKHAPATNAM													
13	01010304001- Pri Vsp Govt Degree College(W)	811	3986	15021	22204	864							42886
14	01010304002- Pri Vsp College V.Patnam	811	3986	15021	22204	864							42886
15	01010304003- Pri Gc D.C. College	811	3986	15021	22204	864							42886

PROCEEDINGS OF THE COMMISSIONER OF COLLEGIATE EDUCATION, A.P.
Present: Sri. Dr. Pola Bhaskar, IAS

Procdgs No.B2/ 09/2021

Dated:-30.06.2021

Sub:- BUDGET - 2021-22- Revenue Expenditure - Government Degree
Colleges- Collegiate Education, - Release Of Budget for 2nd, 3rd
and 4th Quarters of the year 2021-22- Orders - Issued.

Read:-G.O.Rt.No.1500 FINANCE(FMU-SKILLS-DEV- TRNG)
DEPARTMENT, Dated:-24.06.2021

ORDER:

In pursuance of the Orders issued in the reference read above the Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount Rs.1,81,36,000/- (Rupees One Crore Eighty One Lakhs Thirty Six Thousands only) as detailed in the Annexure appended to this proceedings for the 2nd, 3rd and 4th Quarters of the financial year 2021-22 under the following head of account. It is also requested to utilise the same properly dully following the rules.

"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges"

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released and as per the quarterly regulation norms during the financial year 2021-22.

Sd/-Sri.Pola Bhaskar, IAS
Commissioner of Collegiate Education

//f.b.o//

Chief Accounts Officer(I/C)

To
All the Principals of Government Degree Colleges in the State.
The District Treasury Officers concerned.

S. No.	Name of the College	DDO Code	110/111 TA				130/131 SPT&T				130/133 W&E			
			Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4	Budget allocated	Q2	Q3	Q4
41	GDC Madakasira	10120304001	0	0	0	0	10000	4000	3000	3000	45000	25000	7000	13000
Sub Total			18000	7000	6000	5000	161500	53000	55000	53500	766000	302000	259000	205000
Name of the District: Kurnool														
42	GDC (W), Kurnool	09010310001	15000	4000	5000	6000	22000	8000	7000	7000	225000	120000	50000	55000
43	GDC (M), Kurnool	09010310002	0	0	0	0	13000	5000	4000	4000	100000	25000	45000	30000
44	SJ GDC (A), Kurnool	09010310003	0	0	0	0	12000	5000	3000	4000	180000	102000	38000	40000
45	GDC Yerraguntla	9030310002	0	0	0	0	8500	2500	3000	3000	32000	15000	5000	12000
46	GDC Pathikonda	9130304001	0	0	0	0	9000	2000	3000	4000	75000	35000	20000	20000
47	GDC Atmakur	9050310001	0	0	0	0	8000	2000	2000	4000	120000	50000	60000	10000
48	GDC Banaganapalli	9060304001	0	0	0	0	8000	2000	2000	4000	55000	25000	15000	15000
49	GDC Nandikotkur	9110304001	0	0	0	0	8000	3500	2500	2000	65000	25000	25000	15000
50	GDC Srisaillam	9150310001	0	0	0	0	10000	3000	3000	4000	48000	20000	5000	23000
51	GDC Yemmliganur	09140304001	0	0	0	0	10000	4000	2000	4000	42000	14000	15000	13000
52	GDC Dhone	9070304001	0	0	0	0	6500	2500	2000	2000	40000	20000	10000	10000
53	GDC Nandyal	9120304001	0	0	0	0	11000	4000	3000	4000	60000	20000	30000	10000
54	GDC Kolluntla	09090304001	0	0	0	0	9000	4000	2000	3000	50000	15000	20000	15000
55	GDC, Alur	09040304001	0	0	0	0	8000	3000	2000	3000	8000	4000	2000	2000
Sub Total			15000	4000	5000	6000	143000	50500	40500	52000	1100000	490000	340000	270000
Name of the District: Srikakulam														
56	GDCW, SRIKAKULAM	1010304002	0	0	0	0	7500	2500	3000	2000	65000	35000	25000	5000
57	GDCM, SRIKAKULAM	1010304001	16000	5000	4000	7000	7500	2500	3000	2000	80000	34000	28000	18000
58	GDC, NARASANNAPETA	01060304001	0	0	0	0	8000	2500	2500	3000	30000	15000	4000	11000
59	GDC, AMUDALAVALASA	1020304001	0	0	0	0	10000	3000	3000	4000	12000	4000	4000	4000
60	GDC, PALAKONDA	01070304001	0	0	0	0	11000	4000	3000	4000	35000	22000	6000	7000
61	GDC, PATAPATNAM	1090304003	0	0	0	0	8500	2500	3000	3000	25000	15000	5000	5000
62	GDC, TEKKALI	1140304001	0	0	0	0	5000	1000	2000	2000	40000	20000	10000	10000
63	GDC, BARUVA	1120304001	0	0	0	0	6500	2500	2000	2000	50000	15000	20000	15000
64	GDC, ICHAPURAM	1030304001	0	0	0	0	5500	1500	2000	2000	30000	10000	10000	10000
65	GDC, VEERACHATTAM	1070304003	0	0	0	0	8500	3500	2000	3000	15000	4000	4000	7000
66	GDC, SEETHAMPETA	1070304002	0	0	0	0	5500	2500	1000	2000	22000	8000	10000	4000
67	GDC, RAJAM	1110304001	0	0	0	0	5500	2500	1000	2000	12000	5000	3000	4000
Sub Total			16000	5000	4000	7000	89000	30500	27500	31000	416000	187000	129000	100000
Name of the District: Vizianagaram														
68	GDC, SALUR	22100304001	15000	4000	6000	5000	20000	8000	7000	5000	85000	43000	15000	27000

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION,
A.P.VIJAYAWADA

Present: Sri. M.M.NAYAK, I.A.S.

Procdgs No. B2/04/2021

Dated: 27.04.2021

Sub:- Vote on Account Budget 2021-22 – Release Of vote on Account Budget for (03) months i.e., 1st April to 30th June -2021 – Revenue-Government Degree Colleges -Orders – Issued.

Read:- G.O.MS No 21, dt:30-03-2021 Finance(Budget I),
Department, Government of Andhra Pradesh.

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ORDER:

In pursuance of the Orders issued in the references read above, the Special Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release vote on account budget an amount Rs.60,48,000/- (Rupees sixty lakhs Forty Eight Thousand only) as detailed in the Annexure appended to this proceedings, for (03) months i.e., 1st April, 2021 to 30th June, 2021 of the financial year 2021-22 under the following head of account. It is also requested to utilise the same properly duly following the rules in vogue.

7/06/21
29/04/2021

"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges"

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released during the financial year 2021-22.

Sd/- M.M.NAYAK, I.A.S
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

Chief Account Officer (I/C)

29-4-21

To
All the Principals of Government Degree Colleges in the State of Andhra Pradesh.
The District Treasury Officers concerned.

SLNO	Name of the College	DDO Code	110/111	130/131 SP & T	130/133 - W & EC	130/135 - Consumables / Stationery	130/137 - Administrative Expenses	130/138 - Internet Charges	130/139 - Mobile Services / Call Charges	140/141 - Rents, Rates & Taxes	230/231 - Diet Charges	280/281 Pleader Fee
			Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated	Budget Allocated
Name of the District: KURNOOL												
42	GDC (W), Kurnool	09010310001	4000	8000	75000	0	8000	6000	6000	0	0	0
43	GDC (M), Kurnool	09010310002	0	5000	40000	0	10000	3000	0	0	0	0
44	SJ GDC (A), Kurnool	09010310003	0	6000	80000	0	0	3000	0	0	1000000	0
45	GDC Yerraguntla	9030310002	0	2500	7000	5900	0	2000	0	0	0	0
46	GDC Pathikonda	9130304001	0	2000	14000	0	0	2000	0	0	0	0
47	GDC Atmakur	9050310001	0	2000	50000	5900	3000	3000	0	0	0	0
48	GDC Banaganapalli	9060304001	0	2000	25000	0	0	2000	0	0	0	0
49	GDC Nandikotkur	9110304001	0	3500	8000	5900	2000	3000	0	0	0	0
50	GDC Srisaillam	9150310001	0	3000	7000	0	0	3000	0	0	0	0
51	GDC Yemmiganur	09140304001	0	4000	7000	0	0	2000	0	0	0	0
52	GDC Dhone	9070304001	0	2500	12000	5900	0	4000	0	0	0	0
53	GDC Nandyal	9120304001	0	4000	15000	0	0	3000	0	0	0	0
54	GDC Koilkuntla	09090304001	0	4000	11000	0	4000	3000	0	0	0	0
55	GDC, Alur	09040304001	0	3000	3750	5900	0	1250	0	0	0	0
Sub Total			4000	51500	354750	29500	27000	40250	6000	0	1000000	0
Name of the District: Srikakulam												
56	GDCW, SRIKAKULAM	1010304002	0	2500	60000	0	0	0	0	0	0	0
57	GDCM, SRIKAKULAM	1010304001	5000	2500	50000	0	2500	6000	0	0	0	0
✓ 58	GDC, NARASANNAPETA	01060304001	0	2500	20000	0	4000	3000	0	0	0	0
59	GDC, AMUDALAVALASA	1020304001	0	3000	2750	5900	0	0	0	0	0	0
60	GDC, PALAKONDA	01070304001	0	4000	8000	0	5000	0	0	0	0	0
61	GDC, PATAPATNAM	1090304003	0	2500	10000	5900	0	2000	0	0	0	0
62	GDC, TEKKALI	1140304001	0	1250	6000	0	0	3000	0	0	0	0
63	GDC, BARUVA	1120304001	0	2500	10000	0	0	3000	0	0	0	0
64	GDC, ICHAPURAM	1030304001	0	1500	12000	5900	0	2500	0	0	0	0
65	GDC, VEERAGHATTAM	1070304003	0	3500	5000	0	4000	3000	0	0	0	0
66	GDC, SEETHAMPETA	1070304002	0	2500	8000	5900	4000	2000	0	0	0	0
67	GDC, RAJAM	1110304001	0	2500	7000	5900	4000	2000	0	0	0	0
Sub Total			5000	30750	198750	29500	23500	26500	0	0	0	0

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION,
A.P.VIJAYAWADA
Present:Dr.PolaBhaskar, I.A.S.

Proc'dgs No.4003/B2/2022

Dated: 27-04-2022

Sub:- BUDGET – 2022-23– Revenue Expenditure– Government Degree
Colleges - Collegiate Education – Release Of Budget for 1st, 2nd, 3rd
and 4th Quarters of the year 2022-23 – Orders – Issued.

Read: -1) Budget Estimates: 2022-23.
2)Go.Rt.No:2949 Finance (FMU-HE-SHILLS-DEV-TRNG)Dept,Dt:20/04/2022 of
Government of Andhra Pradesh.
@@@

ORDER:

In pursuance of the Orders issued in the references read above the
Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release for an amount
Rs.2,99,84,000/- (Rupees Two Crore Ninety Nine Lakh Eighty Four Thousand only) as
detailed in the Annexure appended to this proceedings for the 1st, 2nd, 3rd and 4th Quarters of
the financial year 2022-23 under the following head of account. The Principals Government
Degree Colleges are requested to utilise the same properly fully following the rules in vogue
and quarterly regulation norms.

"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges"

The District Treasury Officers concerned are requested to admit the claims as
and when preferred by the Principals of Government Degree Colleges in the State to the extent
of budget allotment now communicated / released and as per the quarterly regulation norms
during the financial year 2022-23

Encl:- Annexures showing college wise
Distribution

Sd/-Dr.PolaBhaskar,I.A.S
Commissioner of Collegiate Education

To
The Principal, Government Degree Colleges, Andhra Pradesh.
The Superintendent, OP-II section, O/o CCE, AP, Vijayawada

Copy to
The District Treasury Officers concerned.
The DTA, AP, Vijayawada
The PAO, AP, Vijayawada.

//Attested By//

T. Anuradha
CHIEF ACCOUNTS OFFICER
DRAWING AND DISBURSING OFFICER
O/o The Commissioner of
Collegiate Education, A.P. AMARAVATI
51 VIJAYAWADA PIN 521 108


4/22

Annexures

STATEMENT SHOWS GOVERNMENT DEGREE COLLEGES BUDGET DISTRIBUTION FOR THE FINANCIAL YEAR 2022-23

SNO	Name of the College	DDO code	Budget Requested	Budget Allocated	Q1	Q2	Q3	Q4	130/139 Mobile Charges
Name of the District:- Srikakulam									
1	Government Degree College (Men), Srikakulam	1010304001	4000	15000	6000	3000	3000	3000	
2	GDC Srikakulam(W)	01010304002	0						
3	GOVT. DEGREE COLLEGE, AMADALAYALASA	1020304001	0						
4	Govt Degree College, Narasannapeta	01060304001	0						
5	Government Degree College, Palasa	90000039344	0						
6	GDC PATHAPATNAM	01090304003	0						
7	Govt Degree College, Rajam	1110304001	0						
8	Govt. Degree College Seethampeta	01070304002	0						
9	Government Degree College, Tekkali	01140304001	0						
10	GDC-ICHAPURAM	01030304001	0						
11	Govt Degree Collge, Veeraghattam,	DDO - 01070304003	0						
12	GDC Baruva	01120304001	5000						
13	GDC Ponduru	No DDO Code	15000						
14	GDC PALAKONDA	1070304001	0						
15	Government Degree College, Togaram	No DDO Code	4000						
Sub Total			20000	15000	6000	3000	3000	3000	3000
Name of the District:- Vizianagaram									
16	GDC Salur	22100304001	50000	15000	5000	3000	3000	4000	
17	Govt. Degree College, Gummalakshimpuram	22070304002	0						
18	GDC SRUNGAVARAPUKOTA	22110304001	0						
19	M R Govt. SKT College	22010304003	5000						
20	Govt. Degree College Vizianagaram	No DDO Code	5000						
21	GDC Cheepurupalli	22040304002	0						
22	GDC Gajapathinagaram	No DDO Code	60000	15000	5000	3000	3000	4000	
Sub Total									
Name of the District:- VISAKHAPATNAM									
23	Dr. V.S.Krishna GDC(A), Visakhapatnam	02010304002	20000	15000	5000	3000	3000	4000	
24	Visakha Govt. Degree College for Women, Visakhapatnam	02010304001	0						

Annexures
Statement shows GDC's Budget Distribution for the financial year 2022-23

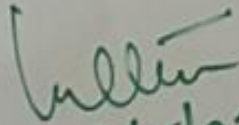
Name of the College		DDO code	Budget Requested	Budget Allocated	Q1	Q2	Q3	Q4
130/131 SP & T								
Name of the District:- Srikakulam								
1	Government Degree College (Men), Srikakulam	1010304001	40000	25000	8000	8000	6000	3000
2	GDC Srikakulam(W)	01010304002	20000	15000	5000	3000	3000	4000
3	GOVT. DEGREE COLLEGE, AMADALAVALASA	1020304001	20000	10000				
4	Govt. Degree College, Narasannapeta	01060304001	10000	12000	6000	4000	4000	4000
5	Government Degree College, Palasa	90000039344	10000	10000	4000	3000	2000	3000
6	GDC PATHAPATNAM	01090304003	40000	15000	3000	2500	2500	2000
7	Govt. Degree College, Rajam	1110304001	10000	8000	5000	3000	3000	4000
8	Govt. Degree College, Seethampeta	01070304002	20000	8000	2000	2000	2000	2000
9	Government Degree College, Tekkali	01140304001	15000	8000	2000	2000	2000	2000
10	GDC-ICHAPURAM	01030304001	2000	5000	1000	2000	1000	1000
11	Govt. Degree College, Veeraghatham.	DDO - 01070304003						
12	GDC Baruva	01120304001	25000	12000	4000	3000	3000	2000
13	GDC Ponduru	No DDO Code	20000	8000	2000	2000	2000	2000
14	GDC PALAKONDA	1070304001	8000	0	0	0	0	0
15	Government Degree College, Togaram	No DDO Code	50000	12000	4000	3000	3000	2000
	Sub Total		3000	0	0	0	0	0
			293000	156000	48000	39500	35500	33000
Name of the District:- Vizianagaram								
16	GDC Salur	22100304001	10000	20000	6000	7000	4000	3000
17	Govt. Degree College, Gummalakshimpuram	22070304002	10000	8000	0	4000	2000	2000
18	GDC SRUNGAVARAPUKOTA	22110304001	5000	5000	0	3000	1000	1000
19	M.R.Govt. SKT. College	22010304003	20000	12000	3000	4000	3000	2000
20	Govt. Degree College Vizianagaram	No DDO Code	20000	0	0	0	0	0
21	GDC Cheepurupalli	22040304002	10000	8000	0	4000	1000	3000
22	GDC Gajapathinagaram	No DDO Code		0	0	0	0	0
	Sub Total		75000	53000	9000	22000	11000	11000
Name of the District:- VISAKHAPATNAM								
23	Dr. V.S. Krishna GDC(A), Visakhapatnam	02010304002	100000	25000	7000	9000	5000	4000
24	Visakha Govt. Degree College for Women, Visakhapatnam	02010304001	20000	12000	3000	5000	2000	2000
25	SVLNS GDC Bheemunipatnam	02050304001	36000	10000	2000	3000	2000	3000

Annexures														
Statement shows GDC's Budget Distribution for the financial year 2022-23														
Sl. No.	Name of the College	DDO code	Budget Requested	Budget Allocated	130-133 water & Electricity				Budget Requested	130/135 - Consumables / Stationery				
					Q1	Q2	Q3	Q4		Budget Allocated	Q1	Q2	Q3	Q4
Name of the District:- Srikakulam														
1	Government Degree College (Men), Srikakulam	1010304001	250000	100000	40000	20000	20000	20000	100000	20000	5000	5000	5000	5000
2	GDC Srikakulam(W)	01010304002	600000	80000	25000	20000	20000	15000	100000	18000	4500	4500	4500	4500
3	GOVT DEGREE COLLEGE, AMADALAVASALA	1020304001	14640	13000	3000	4000	4000	2000	50000	15000	3500	4500	3500	3500
4	Govt Degree College, Narasannapeta	01060304001	300000	45000	15000	15000	8000	7000	40000	15000	3500	4500	3500	3500
5	Government Degree College, Palasa	90000039344	120000	0	0	0	0	0	100000	15000	3500	2500	2000	3000
6	GDC PATHAPATNAM	01090304003	100000	30000	10000	8000	6000	6000	20000	10000	2500	4000	4000	4000
7	Govt Degree College, Rajam	1110304001	50000	35000	10000	10000	10000	5000	90000	16000	4000	4000	4000	4000
8	Govt Degree College, Seethampeta	01070304002	1,00,000	0	0	0	0	0	100000	16000	4000	3000	3000	3000
9	Government Degree College, Tekkali	01140304001	150000	35000	11000	8000	6000	10000	100000	12000	3000	3000	3000	3000
10	GDC-ICHAPURAM	01030304001	0	30000	12000	6000	6000	6000	80000	14000	3500	3000	4000	3500
11	Govt Degree College, Veeraghatham,	DDO - 01070304003	50000	15000	4000	4000	4000	3000	100000	15000	3500	3500	4500	3500
12	GDC Baruva	01120304001	150000	8000	2000	2000	2000	2000	25000	12000	0	0	8000	4000
13	GDC Ponduru	No DDO Code	18000	8000	2000	2000	2000	2000	25000	12000	0	0	5000	3500
14	GDC PALAKONDA	1070304001	100000	20000	5000	5000	5000	5000	200000	15000	3500	3000	5000	4000
15	Government Degree College, Toparam	No DDO Code	10000	0	0	0	0	0	10000	10000	0	0	6000	4000
Sub Total			1912640	419000	139000	104000	93000	83000	2165000	215000	47000	49000	63500	55500
Name of the District:- Vizianagaram														
16	GDC Salur	22100304001	300000	120000	30000	30000	40000	20000	50000	18000	4500	4500	4500	4500
17	Govt Degree College, Gummalakshmiapuram	22070304002	100000	40000	12000	10000	10000	8000	100000	16000	4000	4000	3000	3000
18	GDC, SRUNGAVARAPUKOTA	22110304001	0	16000	5000	4000	4000	3000	20000	12000	3000	3000	3000	3000
19	M R Govt. SGT College	22010304003	84000	75000	15000	20000	20000	20000	80000	18000	4500	4500	4500	4500
20	Govt. Degree College Vizianagaram	No DDO Code	84000	0	0	0	0	0	80000	15000	3500	3500	4500	3500
21	GDC Cheepurupalli	22040304002	400000	45000	12000	10000	12000	11000	50000	15000	3500	3500	4500	4000
22	GDC Gajapathinagaram	No DDO Code	8000	0	4000	2000	2000	2000	20000	12000	0	0	8000	4000
Sub Total			968000	304000	74000	78000	88000	64000	1460000	106000	19500	19500	36500	30500
Name of the District:- VISAKHAPATNAM														
23	Dr. V.S. Krishna GDC(A), Visakhapatnam	02010304002	1500000	150000	30000	40000	40000	40000	300000	20000	5000	5000	5000	5000
24	Visakha Govt. Degree College for Women, Visakhapatnam	02010304001	967657	100000	20000	20000	30000	30000	150000	18000	4500	4500	4500	4500
25	SVLNS GDC Bheemunipatnam	02050304001	48000	35000	15000	8000	6000	6000	100000	14000	3500	3500	3500	3500
26	Govt. Degree College for Women, Tagarapavalasa	DDO code not allotted	0	8000	2000	2000	2000	4000	0	12000	0	0	8000	4000
27	GDC, Sabhavaram	02020304003	150000	10000	2000	3000	3000	2000	25000	12000	3000	3000	3000	3000
28	Govt. Degree College, Chodavaram	02070304001	50000	23000	5000	6000	6000	5000	50000	16000	4000	4000	4000	4000
29	SGA GDC Yelamanchili	02080304001	200000	60000	15000	15000	10000	20000	40000	15000	3500	3500	3000	5000
30	GDC NAKKAPALLI	TO BE ALLOTED	25000	8000	2000	2000	2000	2000	25000	12000	0	0	8000	4000

Annexures														
STATEMENT SHOWS GOVERNMENT DEGREE COLLEGES BUDGET DISTRIBUTION FOR THE FINANCIAL YEAR 2022-23														
Name of the College		DDO code	130/137 - Administrative Expenses						130/138 - Interest Charges					
			Budget Requested	Budget Allocated	Q1	Q2	Q3	Q4	Budget Requested	Budget Allocated	Q1	Q2	Q3	Q4
Name of the District:- Srikakulam														
1	Government Degree College (Men), Srikakulam	1010304001	20,000	50000	25000	25000	0	0	8000	14000	2500	3500	4000	4000
2	GDC Srikakulam(W)	01010304002	20,000	0	0	0	0	0	20000	16000	2500	4500	4500	4500
3	GOVT. DEGREE COLLEGE, AMADALAYALASA	1020304001	0	0	0	0	0	0	0	0	0	0	0	0
4	Govt. Degree College, Narasimhapeta	01060304001	10,000	0	0	0	0	0	12000	8000	1500	1500	1500	1500
5	Government Degree College, Palasa	90000039344	20,000	0	0	0	0	0	24000	14000	2500	3500	4000	4000
6	GDC PATHAPATNAM	01090304003	5,000	0	0	0	0	0	0	0	0	0	0	0
7	Govt. Degree College, Rajam	1110304001	0	0	0	0	0	0	30000	14000	2500	3500	4000	4000
8	Govt. Degree College Seethampeta	01070304002	0	0	0	0	0	0	25000	14000	2500	3500	4000	4000
9	Government Degree College Tekkali	01140304001	20,000	0	0	0	0	0	35000	14000	2500	3500	4000	4000
10	GDC-ICHAPURAM	01030304001	0	0	0	0	0	0	12000	6000	1500	1500	1500	1500
11	Govt. Degree College, Veeraghuttam	DDO - 01070304003	50,000	0	0	0	0	0	24000	14000	2500	3500	4000	4000
12	GDC Baruva	01120304001	30,000	0	0	0	0	0	30000	8000	2000	2000	2000	2000
13	GDC Ponduru	No DDO Code	25,000	0	0	0	0	0	18000	10000	0	5000	5500	5500
14	GDC PALAKONDA	1070304001	50,000	0	0	0	0	0	0	0	0	0	0	0
15	Government Degree College, Togaram	No DDO Code	5,000	0	0	0	0	0	6000	10000	0	5000	5500	5500
Sub Total			255000	50000	25000	25000	0	0	352000	144000	22500	40500	40500	40500
Name of the District:- Vizianagaram														
16	GDC Salar	22100304001	50,000	50000	25000	25000	0	0	72000	16000	3000	4000	4500	4500
17	Govt. Degree College, Gummalakshimpuram	22070304002	50,000	0	0	0	0	0	50000	8000	2000	2000	2000	2000
18	GDC, SRUNGAYARAPUKOTA	22110304001	0	0	0	0	0	0	200000	0	0	0	0	0
19	M.R. Govt. SRT College	22010304003	100,000	0	0	0	0	0	80000	18000	8000	4000	5500	5500
20	Govt. Degree College Vizianagaram	No DDO Code	100,000	0	0	0	0	0	80000	10000	0	4000	5500	5500
21	GDC Cheepurupalla	22040304002	20,000	0	0	0	0	0	24000	4000	1000	1000	1000	1000
22	GDC, Chalapattinagar	No DDO Code	0	0	0	0	0	0	12000	10000	0	4000	2000	4000
Sub Total			320000	50000	25000	25000	0	0	430000	66000	9000	19000	18500	18500
Name of the District:- VISAKHAPATNAM														
23	Dr. V.S.Krishna GDC(A), Visakhapatnam	02010304002	100,000	50000	25000	25000	0	0	100000	16000	8000	4000	4500	4500
24	Visakhata Govt. Degree College for Women, Visakhapatnam	02010304001	50,000	0	0	0	0	0	18000	10000	2000	2000	3000	3000
25	SVLNS GDC Bhimavaram	02050304001	50,000	0	0	0	0	0	38000	14000	2500	3500	4000	4000
26	Govt. Degree College for Women, Tagarapuram	DDO code not allocated	0	0	0	0	0	0	24000	10000	0	6000	3000	3000
27	GDC, Subbaram	02020304003	5,000	0	0	0	0	0	4000	5000	1000	1000	1000	1000
28	Govt. Degree College, Chodavaram	02070304001	0	0	0	0	0	0	6000	10000	2000	3000	3500	3500
29	SGA GDC, Telamanchili	02080304001	0	0	0	0	0	0	8000	14000	2500	3500	4000	4000

GOVT.DEGREE COLLEGE NARASANNAPETA			
SL.NO	Expenditure from Govt.Funds		Actuval Expenditure our College
1	2017-18	22246	25000
2	2018-19	44071	60000
3	2019-20	139971	160000
4	2020-21	200604	250000
5	2021-22	108000	120000
	TOTAL	514892	615000
RUSA Expenditure 2017-2018			
1	2017-2018	60,00,000	60,00,000




 8/5/23
 PRINCIPAL
 GOVT. DEGREE COLLEGE
 NARASANNAPETA-532 421
 Srikakulam Dist.
 8/5/23